

**COUNCIL MEETING – 24<sup>th</sup> FEBRUARY 2021**

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	01	19/2/21	19/2/21

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Submitted by:	Councillor Andrew Carter
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

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In 8(i) after the words ‘be approved’ add ‘subject to amendment to the council’s budget for 2021/2022 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the City Development budget of £540k in respect of a reduction in the contribution to Leeds 2023.
- b) A reduction in the Resources budget of £85k to reflect rationalisation in Press and Communications spend.
- c) An increase to the Communities, Housing and Environment Budget of £625k to reflect the contribution to West Yorkshire Police to retain additional PCSOs in Leeds.’



Councillor Andrew Carter

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\* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

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**Deadlines for submission**

**Budget Amendments - 10.00 am on Friday 19th February 2021**

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)

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